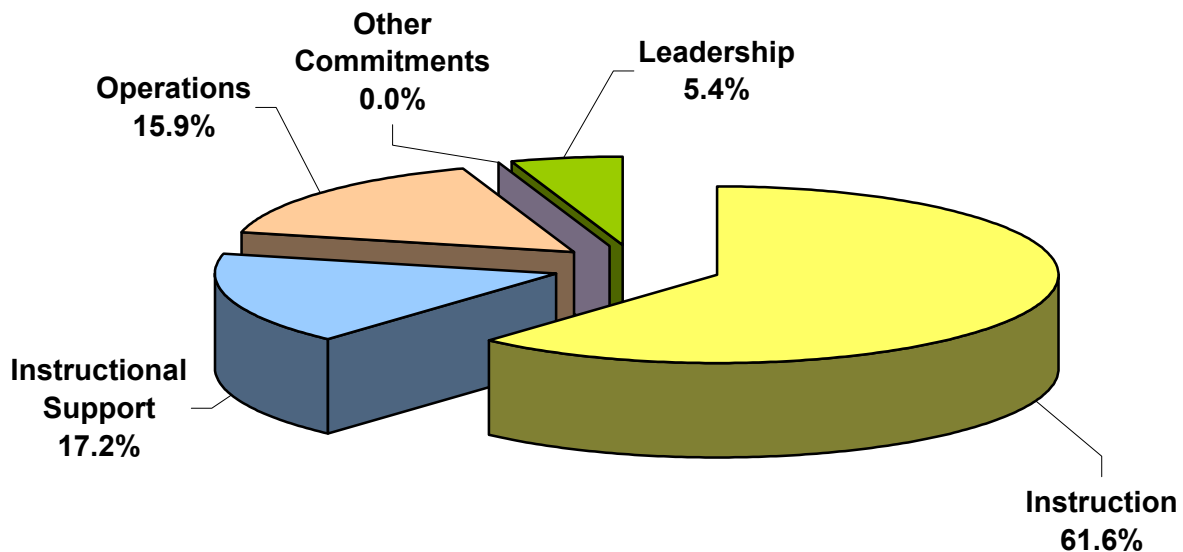
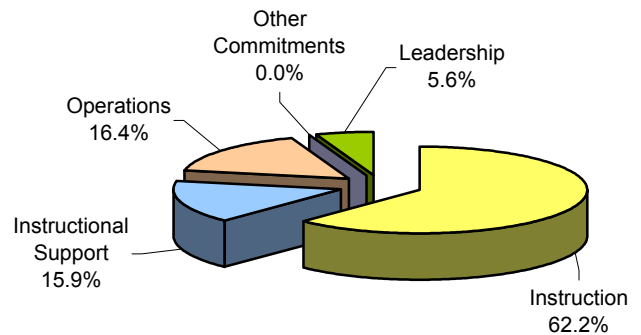


East Providence School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 1,408	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$10,916,610	\$7,753	61.6%
Instructional Support	\$3,040,146	\$2,159	17.2%
Operations	\$2,815,297	\$2,000	15.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$951,376	\$676	5.4%
Total Middle School Expenditures	\$17,723,428	\$12,588	100.0%
Total District & %-Middle School-To-District	\$70,634,920	\$12,068	25.1%